

# CABINET FORWARD WORK PROGRAMME

FROM SEPTEMBER 2014 TO APRIL 2015

SUBJECT (and summary of decision to be taken)		PLANNED DATES	DECISION MAKER & PORTFOLIO	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)
SEPTEMBER 2014						
KEY	<b>City Centre Closed Circuit Television System - Update Report</b>  <u>Summary of Decision:</u>  <i>To update Cabinet on the CCTV upgrade and maintenance programme.</i>  <b>Wards affected: all</b>	17/09/14	Cabinet Cabinet Member for Environment			Edward Pomfret, Health & Safety Service Manager edward.pomfret@gloucester.gov.uk

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KEY	<p><b>Travelling Showpeople - Accommodation Needs and Sites Position</b></p> <p><u>Summary of Decision:</u></p> <p><i>To update Cabinet on work undertaken to establish the future accommodation needs for the travelling showpeople community and options for addressing future site provision.</i></p> <p><b>Wards affected: all</b></p>	17/09/14	Cabinet Cabinet Member for Regeneration and Culture			Adam Gooch, Senior Planning Officer Tel. 01452 396836 adam.gooch@gloucester.gov.uk

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	<b>Cultural Strategy Update Report</b>  <u>Summary of Decision</u>  <i>To update Cabinet on the cultural strategy</i>  <b>Wards affected: all</b>	17/09/14	Cabinet Cabinet Member for Regeneration and Culture			Martin Shields, Corporate Director of Services and Neighbourhoods Tel: 01452 396745 martin.shields@gloucester.gov.uk
KEY	<b>Regulation of Investigatory Powers Act 2000 (RIPA) Six Monthly Report on use of RIPA Powers</b> <u>Summary of Decision:</u>  <i>To receive an update on the six monthly report on the use of RIPA Powers</i>  <b>Wards affected: all</b>	17/09/14	Cabinet Cabinet Member for Performance and Resources			Sue Mullins, Head of Legal and Policy Development Tel: 01452 396110 sue.mullins@gloucester.gov.uk

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KEY	<b>Treasury Management Quarter 1 Report</b>  <u>Summary of Decision:</u>  <i>To update Cabinet on treasury management activities.</i>  <b>Wards affected: all</b>	17/09/14	Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
KEY	<b>Financial Monitoring Quarter 1 Report</b>  <u>Summary of Decision:</u>  <i>To receive an update on financial monitoring information for the first quarter 2014/15.</i>  <b>Wards affected: all</b>	15/09/14 17/09/14	Overview and Scrutiny Committee  Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk

**NOVEMBER 2014**

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KEY	<b>City Centre Investment Fund (6 monthly update)</b>  <u>Summary of Decision:</u>  <i>To update Cabinet on the City Centre Investment Fund</i>  <b>Wards affected: all</b>	12/11/14	Cabinet Cabinet Member for Performance and Resources			Anthony Hodge, Head of Regeneration and Economic Development Tel: 01452 396034 anthony.hodge@gloucester.gov.uk
KEY	<b>Regulation of Investigatory Powers Act 2000 (RIPA) - Review of Procedural Guide</b>  <u>Summary of Decision:</u>  <i>To update Cabinet on the review of the RIPA Procedural Guide</i>  <b>Wards affected: all</b>	12/11/14  27/11/14	Cabinet  Council Cabinet Member for Performance and Resources			Sue Mullins, Head of Legal and Policy Development Tel: 01452 396110 sue.mullins@gloucester.gov.uk

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KEY	<b>Financial Monitoring Quarter 2 Report</b>  <u>Summary of Decision:</u>  <i>To receive an update on financial monitoring information for the second quarter 2014/15.</i>  <b>Wards affected: all</b>	10/11/14  12/11/14	Overview and Scrutiny Committee  Cabinet Cabinet Member for Performance and Resources  Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
KEY	<b>Treasury Management and Prudential Indicators Annual Report</b>  <u>Summary of Decision:</u>  <i>To update Cabinet on treasury management activities and Prudential Indicators Annual Report</i>  <b>Wards affected: all</b>	12/11/14  27/11/14	Cabinet  Council Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk

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KEY	<b>Outcomes of the VCS Grants</b>  <u>Summary of Decision:</u>  <i>To update Cabinet on the outcomes of the VCS Grants</i>  <b>Wards affected: all</b>	12/11/14	Cabinet Cabinet Member for Communities and Neighbourhoods			Gareth Hooper, Senior Engagement and Partnerships Officer Tel. 01452 396266 gareth.hooper@gloucester.gov.uk
<b>DECEMBER 2014</b>						
KEY	<b>Asset Management Strategy Annual Report</b>  <u>Summary of Decision:</u>  <i>To update Cabinet on the Asset Management Strategy Annual Report</i>  <b>Wards affected: all</b>	10/12/14	Cabinet Cabinet Member for Performance and Resources			Anthony Hodge, Head of Regeneration and Economic Development Tel: 01452 396034 anthony.hodge@gloucester.gov.uk

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KEY	<b>Treasury Management Quarter 2 Report</b>  <u>Summary of Decision:</u>  <i>To receive an update on the Treasury Management Quarter 2 Report</i>  <b>Wards affected: all</b>	10/12/14	Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
KEY	<b>Draft Budget Proposals (including Money Plan and Capital Programme)</b>  <u>Summary of Decision:</u>  <i>To update Cabinet on the draft budget proposals</i>  <b>Wards affected: all</b>	8/12/14  10/12/14	Overview and Scrutiny Committee  Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk



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KEY	<b>Housing Strategy</b>  <u>Summary of Decision:</u>  <i>To update Cabinet on the Housing Strategy</i>  <b>Wards affected: all</b>	10/12/14	Cabinet Cabinet Member for Housing, Health and Leisure			Helen Chard, Housing Strategy & Enabling Service Manager Tel: 01452 396534 helen.chard@gloucester.gov.uk
<b>FEBRUARY 2015</b>						
KEY	<b>Financial Monitoring Quarter 3 Report</b>  <u>Summary of Decision:</u>  <i>To receive an update on financial monitoring information for the third quarter 2014/15</i>  <b>Wards affected: all</b>	23/02/15  25/02/15	Overview and Scrutiny Committee  Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk

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KEY	<b>Final Budget Proposals (including Money Plan and Capital Programme)</b>  <u>Summary of Decision:</u>  <i>To update Cabinet on the final budget proposals</i>  <b>Wards affected: all</b>	25/02/15  26/02/15	Cabinet  Council Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
<b>MARCH 2015</b>						
KEY	<b>Festivals and Events Programme</b>  <u>Summary of Decision:</u>  <i>To approve the Festivals and Events Programme</i>  <b>Wards affected: all</b>	25/03/15	Cabinet Cabinet Member for Regeneration and Culture			Lucy Wright, Tourist Information Centre Manager Tel. 01452 396570 lucy.wright@gloucester.gov.uk

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KEY	<p><b>Regulation of Investigatory Powers Act 2000 (RIPA) Six Monthly Report on use of RIPA Powers</b></p> <p><i><u>Summary of Decision:</u></i></p> <p><i>To provide Cabinet with a six monthly report on the use of RIPA Powers</i></p> <p><b><i>Wards affected: all</i></b></p>	25/03/15	Cabinet Cabinet Member for Performance and Resources			Sue Mullins, Head of Legal and Policy Development Tel: 01452 396110 sue.mullins@gloucester.gov.uk
KEY	<p><b>Treasury Management Quarter 3 Report</b></p> <p><i><u>Summary of Decision:</u></i></p> <p><i>To update Cabinet on treasury management activities</i></p> <p><b><i>Wards affected: all</i></b></p>	25/03/15	Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk

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KEY	<b>Treasury Management Strategy</b>  <u>Summary of Decision:</u>  <i>To update Cabinet on treasury management activities</i>  <b>Wards affected: all</b>	25/03/15  26/03/15	Cabinet  Council Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
KEY	<b>Pay Policy Statement</b>  <u>Summary of Decision:</u>  <i>To update Cabinet on the Pay Policy Statement</i>  <b>Wards affected: all</b>	25/03/15  26/03/15	Cabinet  Council Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk